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Meeting	Cabinet Resources Committee
Date	30 March 2006.
Subject	Fees and Charges - Leisure Service
Report of	Cabinet Member for Resources
Summary	Proposed Fees and charges for the Leisure Management, Leisure Partnership and the Fitness For Life programme for the period 1 April 2006 – 31 March 2007 inclusive
Officer Contributors	Andy Hatvani, Leisure Manager
Status (public or exempt)	Public
Wards affected	Not Applicable
Enclosures	Appendices – A Fitness For Life B Leisure Services C Greenwich Leisure Limited
Reason for exemption from call-in (if appropriate)	N/A

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1. RECOMMENDATIONS

- 1.1 That the Committee agrees to the proposed fee and charges for April 2006 – March 2007(inclusive) submitted by the Leisure Management team. These would include fees and charges for Grahame Park All Weather Pitch, the Leisure partnership between the Council and Greenwich Leisure Limited and the Fitness For Life programme.

RELEVANT PREVIOUS DECISIONS

- 2.1 Delegated Powers Report of 8 April 2005. The Cabinet Member for Culture, Community Engagement and Human Resources, Councillor Katia David, was consulted on Friday 8 April and endorsed the proposal to increase the 2004 fees and charges for Leisure Services and its partner, Greenwich leisure Limited.
- 2.2 Cabinet Resources Committee 15 December 2003 Decision 3(2) - Resolved that Heads of Service be authorised to increase fees and charges from 1 January 2004 or as soon as possible thereafter.
- 2.3 Action taken under delegated powers by officer in consultation with cabinet member(s) (executive function) 18 March 2004.

3. CORPORATE PRIORITIES AND POLICY CONSIDERATIONS

- 3.1 This Council is committed to Putting the Community First and by working in partnership and securing investment into the Council's leisure facilities then the Leisure Service is supporting two Corporate plan targets, to improve the standard of leisure facilities and to promote healthy lifestyles and participation in healthy activity.
- 3.2 The impact of increased fees and charges will be taken into account in the revenue monitoring of the 2006/07 Leisure Service budget where applicable.

4. RISK MANAGEMENT ISSUES

- 4.1 In order to maximise income, fees and charges need to be increased where applicable to help improve the Council's financial position. The increase will also allow for Greenwich Leisure Limited to increase its funds to reinvest into the Council's leisure facilities.

5. FINANCIAL, STAFFING, ICT AND PROPERTY IMPLICATIONS

- 5.1 **Leisure Management and Greenwich Leisure Limited's Fees and Charges.**
Proposed increases are, in most cases, in line with inflation and should ensure that budgeted income levels are achieved.
- 5.2 **Grahame Park All Weather Pitch** - There is no proposed fee increase for the use of the pitch by young people as it was key to the funding the Council received that as many young people as possible make use of the facility. The proposed increase in the adult hire fee has taken this into consideration.
- 5.2.1 Comparison of proposed fees with other agencies.

60 metre x 40 metre pitch	Grahame Park All Weather Pitch	Barnet Burnt Oak Leisure Centre	Power League
	Proposed	Proposed	Actual
Adult-Full	£45.00	£55.75	£49.95 M – Th

pitch			£39.50 F - Su
Adult- ½ pitch	£27.00	£33.45	N/A

5.2.2 The proposed fee increase for adult use will assist with the budget process. By applying a 12% – 13% increase in fees, Leisure Management will be able to maintain the current opening hours throughout the evenings and weekends with the possibility of holding even more ‘Free Sessions’ for the local young people.

5.3 **Walking and Cardiac programmes** - The proposed concessionary fees for these programmes do show an increase which is above inflation. However, the service needs to work within the funding allocation it receives from the Barnet Primary Care Trust. The increase in fees and charges will go towards funding the increased payments for staffing, equipment, marketing and advertising costs.

6. LEGAL ISSUES

6.1 These have been included in the main body of the report.

7. CONSTITUTIONAL POWERS

7.1 Constitution, Part 3 - Responsibility for Functions, Section 3 - Powers of the Executive, paragraph 3.6 - terms of reference of the Cabinet Resources Committee.

8. BACKGROUND INFORMATION

8.1 The proposed new fees and charges are set out on the attached appendices. The income collected from fees charged in the Leisure Centres will remain with Greenwich Leisure Ltd.. The Council will receive income from the Fitness For Life scheme and the development of programmes and hire of Grahame Park All Weather Pitch.

8.2 The future management of the Grahame Park All Weather Pitch will form part of a future long term strategy within Leisure Management.

9. LIST OF BACKGROUND PAPERS

9.1 None.

Legal: MDO

CFO: MG

Appendix A

Proposed Fitness for Life Fees and Charges 2006 - 2007

Programme	2005 / 2006	2006 / 2007	% Increase
Standard Walk card	£16.50	£17.00	3%
Concessionary Walk card	£13.00	£14.00	8%
Standard Cardiac card	£31.00	£32.00	3%
Concessionary Cardiac card	£14.00	£15.00	7%

Appendix B

Proposed Fitness for Grahame Park All Weather Pitch 2006 - 2007

Programme	2005 / 2006	2006 / 2007	% Increase
Young Person (One Off visit)	£1.00	£1.00	0%
Young Person (Full Pitch)	£23.00	£23.00	0%
Young Person (Half Pitch)	£15.00	£15.00	0%
Adult (Full Pitch)	£40.00	£45.00	13%
Adult (Half Pitch)	£25.00	£28.00	12%

All hires are subject to VAT where applicable.

All hirers must produce evidence of their 'Public Liability Insurance'

Appendix C

Leisure Management

Activities	2005/2006					2006/2007 Proposed £			
	A	B	C	D		A	B	C	D
	Adult	Concessionary target group (+60 & under 17)	Concessionary adult (rec.state benefit)	Concessionary child		Adult	Concessionary target group (+60 & under 17)	Concessionary adult (rec.state benefit)	Concessionary child
Swimming									
Casual Swim - all sessions	£3.25	£1.95	£1.50	£0.80		£3.35	£2.05	£1.55	£0.85
Casual Swim x 15 tickets	£41.60	£21.55				£42.85	£22.20		
Swimmin Lesson - 30 mins	£5.15	£4.80	£1.50	£0.80		£5.35	£5.00	£1.55	£0.85
Swimming Lessons - 45 mins	£8.60	£8.20	£1.50	£0.80		£8.90	£8.50	£1.55	£0.85
Parent & Baby lesson - 30 mins	£4.05		£1.50			£4.20		£1.55	
Parent & Baby sessions	£3.70		£1.50			£3.85		£1.55	
Duckling lesson - 20 mins		£3.70	£1.50				£3.85	£1.55	
Syncronised Swim - 45 mins	£5.50					£5.70			
Health & Fitness									
Fitness Induction Programme	£16.65	£11.10	£1.50			£17.15	£11.45	£1.55	
Fitness induction and Programme (Wellness Centres)	£27.05	£14.05	£11.45			£27.90	£14.50	£11.80	
Casual Gym/Weights (Non Wellness Centres)	£4.60	£2.35	£1.50			£4.75	£2.45	£1.55	
Casual Gym (Wellness Centres)	£5.95	£3.00	£1.50			£6.15	£3.10	£1.55	
Water Aerobics/Finess Class(1Hr) Non Wellness Centres	£4.80	£2.95	£1.50			£4.95	£3.05	£1.55	
Water Aerobics/Finess Class(1Hr) Wellness Centres	£5.95	£3.00	£1.50			£6.15	£3.10	£1.55	
Gym / Fitness Classes - x 15 tickets(non Wellness Centres)	£57.10	£28.60				£58.85	£29.50		
Personalised Training Session - 1 hr Non Wellness Compton - Fitness, Hendon - Fitness, Gymnastics, karate	£29.65	£29.65	£29.65			£30.55	£30.55	£30.55	
Wellness Membership(Copthall, Burnt Oak, Finchley and									
Single Monthly	£38.45		£20.80			£39.60		£21.45	
Partner Monthly	£65.30					£67.30			
Premier Membership(Compton QE									
Single Monthly	£32.45	£20.80				£33.45	£21.45		
Premier Annual	£364.00	£237.15				£374.95	£244.30		
Standard Swimming Membership Copthall, Finchley, Church Farm Pool									
Single Monthly	£27.50	£14.30				£28.35	£14.75		
Premier Annual	£267.30	£156.00				£275.35	£160.70		

Appendix C

Leisure Management

Activities	2005/2006				2006/2007				
					Proposed				
					£				
	A	B	C	D		A	B	C	D
	Adult	Concessionary target group (+60 & under 17)	Concessionary adult (rec.state benefit)	Concessionary child		Adult	Concessionary target group (+60 & under 17)	Concessionary adult (rec.state benefit)	Concessionary child
<i>Indoor Racket Sports</i>									
Badminton - 2 per head	£4.60	£2.35	£1.50	£0.80		£4.75	£2.45	£1.55	£0.85
Badminton - 3 per head	£3.15	£1.65	£1.50	£0.80		£3.25	£1.70	£1.55	£0.85
Badminton - 4 per head	£2.40	£1.25	£1.50	£0.80		£2.50	£1.30	£1.55	£0.85
Table Tennis - 2 per head	£3.05	£1.85	£1.50	£0.80		£3.15	£1.95	£1.55	£0.85
Table Tennis - 3 per head	£2.10	£1.25	£1.50	£0.80		£2.20	£1.30	£1.55	£0.85
Table Tennis - 4 per head	£1.60	£0.95	£1.50	£0.80		£1.65	£1.00	£1.55	£0.85
<i>Courses & Sessions/visit %</i>									
Pilates Course 1 Hour	£6.35	£4.80	£1.50	£1.45		£6.55	£4.95	£1.55	£1.50
Badminton Course 1 Hour	£4.95	£4.50	£1.50	£1.45		£5.10	£4.65	£1.55	£1.50
Yoga Course 1.5 hours	£6.75	£4.55	£1.50	£1.45		£6.95	£4.70	£1.55	£1.50
Climbing Course 1 Hour	£6.75	£5.05	£1.50	£0.80		£6.95	£5.20	£1.55	£0.85
Trampoline 1 Hour	£6.75	£4.50	£1.50	£1.45		£6.95	£4.65	£1.55	£1.50
Football, Short Tennis, Gymnastics Courses 1 Hour		£4.50		£0.80			£4.65		£0.85
Tennis 1 Hour		£5.80		£0.80			£6.00		£0.85

Appendix C

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Activities	2005/2006				2006/2007 Proposed £			
	Adult	Concessionary target group (+60 & under 17)	Concessionary adult (rec.state benefit)	Concessionary child	A	B	C	D
Courses & Sessions/visit								
Football - 1 hour		£3.25		£0.80		£3.35		£0.85
Tennis - 1 hour	£4.35	£2.20	£1.50	£0.80	£4.50	£2.30	£1.55	£0.85
Fun Session		£1.85		£0.80		£1.95		£0.85
Karate Session - 1 hour	£4.90	£4.90		£0.80	£5.05	£5.05		£0.85
Karate - 2 hours	£5.85	£4.85		£0.80	£6.05	£5.00		£0.85
Basketball Session - 1 hour		£3.25	£1.50	£0.80		£3.35	£1.55	£0.85
Basketball Session - 2 hour	£7.45	£3.90	£1.50	£0.80	£7.70	£4.05	£1.55	£0.85
Climbing Casual	£4.60	£3.50	£1.50	£0.80	£4.75	£3.65	£1.55	£0.85
Climbing Course - 2 hours	£5.85	£3.70	£1.50	£0.80	£6.05	£3.85	£1.55	£0.85
Gymnastics Session	£8.00	£5.80	£1.50	£0.80	£8.25	£6.00	£1.55	£0.85
Gymnastics Assessment	£11.70	£5.80	£1.50	£0.80	£12.05	£6.00	£1.55	£0.85
Gymnastics Beginners Course - 2 hours	£6.75	£5.05	£1.50	£0.80	£6.95	£5.20	£1.55	£0.85
Carer & Toddler gymnastic (Child charge only)		£2.95	£1.50	£0.80		£3.05	£1.55	£0.85
Floodlit artificial full size pitch - 1 hr	£68.80				£70.90			
Floodlit artificial Barnet Burnt Oak (5-a-side) 1hr	£34.35	£16.10			£35.40	£16.60		
Floodlit artificial Barnet Burnt Oak (7-a-side) 1hr	£55.75	£26.80			£57.45	£27.65		
Grass Pitch (junior) 7-a-side		£19.80				£20.40		
Grass Pitch (junior) 11-a-side		£27.05				£27.90		
GP Referral								
6 weeks	£16.70	£16.10	£8.40		£17.20	£16.60	£8.65	
12 weeks	£30.00	£22.55	£16.70		£30.90	£23.25	£17.20	
18 weeks	£46.50	£33.75	£25.10		£47.90	£34.80	£25.85	
Leisure Card: 50+ Health swim/year	£57.10				£58.85			
Leisure Card; Registration Booking card/year	£11.45				£11.80			